

### **COMMUNITY INFRASTRUCTURE LEVY FUNDING REQUEST**

Applications are invited for strategic infrastructure projects to be considered for Community Infrastructure Levy (CIL) funding.

To bid for CIL funding, you will need to fill out the following application form and submit relevant supporting material, as necessary. Please ensure the information you provide is correct and complete to the best of your knowledge.

Email: cil@threerivers.gov.uk

Address: Community Infrastructure Levy Officer, Three Rivers District Council, Three Rivers House, Northway, Rickmansworth, Herts. WD3 1RL

**Please Note** 

Failure to answer all the questions on this form could impact upon the success of your application.

**Bid Reference (Internal Reference):** 

**Section A: Applicant Contact Information** 

Name and address of your organisation

Smidsy LTD T/A Beryl,

Name and position of main contact

**Ash Trowe - Regional Operations Manager** 

Applicant contact details	07930 671722		
(phone number, email and address)	ash.trowe@beryl.cc		
	Unit B1B Vale Ind Park, Tolpits Lane, Watford, WD18 9QP		
Type of organisation (If a charity, please provide registration number)	Bikeshare provider		
Describe your organisation's main purpose and regular activities	es Providing Bikeshare solutions to Local Authorities across the UK		
Is the organisation able to reclaim VAT?	Yes		
Section B: Project Overview Project Title	Croxley Green Bikeshare Extension		
Summary of the project proposal	To provide 15 ebikes and 5 parking locations across Croxley Green linked to the existing Watford Beryl Bikehare scheme.		

Estimated project cost (including breakdown of the overall cost and what the CIL funding requested will cover)

Project cost £45,000 for 15 ebikes, 5 linepinted bays & assoc management & mobilisation costs.

Full address of project location

**Croxley Green (5 locations around the village)** 

Project partner (if applicable)

N/A

### **Section C: Strategic Case**

Why is CIL funding being sought and who are the likely beneficiaries of the project? Please provide usage details where appropriate Beneficiaries are the residents of Croxley Green to enable an alternative to car / bus travel to move about Croxley Green and into Watford, reducing traffic & pollution.

Please refer to CIL Scoring Criteria Guidance under: Delivering Growth & Community Support

How does the project help address the demands of development in the area. What evidence is there to support this?

Please refer to CIL Scoring Criteria Guidance under: Delivering Growth & Environment

BY introducing a means of active travel into the district, it will pave the way for improvements in cycle & walking infrastructure.

Evidence of support - (attached map highlighting local requests for beryl bays), also through stakeholder meetings with the current scheme in Watford the request to extend the scheme into TRDC area has been raised with TRDC council member requests. High usage of the bays along the border between WBC &

TRDC highlight the appetite for TRDC (Croxley Green) residents to have access to the scheme. Popular bay currently in Croxley Business Park / new bay in Watford Business Park & Watford JUnction would also give direct access to CG residents on a commuting level to reduce car journeys.

Do you have planning permission in place to carry out the works?

If so, please provide the application number

N/A

Please refer to CIL Scoring Criteria Guidance under: Deliverability

# Please provide details of any supporting policy from the Local Plan

Please refer to CIL Scoring Criteria Guidance under: Delivering Growth

# Would the community support the project?

Please refer to CIL Scoring Criteria Guidance under: Community Support

Please outline how the project will demonstrate value for money

Please refer to CIL Scoring Criteria Guidance under Project cost

Yes

Reducing congestion and the pressure on the existing infrastructure network

Would the project lead to any income generation?

No

Please refer to CIL Scoring Criteria Guidance under: Project Cost

### **Section D: Financial information**

Please show in the table below the amount of CIL funding being sought and any other contributions that may have been allocated for this scheme

Please refer to CIL Scoring Criteria Guidance under: Project Cost

	Amount	Detail
Please indicate total cost of project	£45,000	
Please provide a detailed breakdown of the costs for the project	£45,000	For 15 ebikes, 5 linemarked bays, management & mobilisation costs
Please provide a detailed summary of the total CIL funding required, including phasing	As Above	
How much funding does the project currently have?	Zero	
Are there any revenue costs (i.e. day-today running costs, maintenance cost) associated with the project and if so how will they be funded and has that funding been secured?	No, running costs are arrived from the hire of the bikeshare bikes.	

Please indicate in the table below the source of additional funding that has been secured/ is being sought.

Source Amount Conditions Attached Use by Date Funding Confirmed

Yes

Does the CIL funding help secure the release of additional funding? No

## **Section E: Delivery and on Going Maintenance**

What is the delivery timescale for the project? - **Spring 2024**Please refer to CIL Scoring Criteria Guidance under: Deliverability

**Section F: Additional Information** 

Is there any additional information that may support the application?

Licence Agreements required. (template example attached with this application)

Beryl put in place between private landowners and Beryl. This is filled out with images of each site, the space concerned is outlined in red, and contact details added - before being signed off.

We use the same document between a highways authority and Beryl. Where there are multiple sites agreed over a period of time we may add a linked schedule document to be updated each time a new site is agreed upon. For example; this has been the method for licensing locations in Watford which are situated on HCC land. We do not experience issues with this.

In terms of cost, We expect private landowners to enter into an agreement for a site with us free of any legal fees. However, the highways authority may seek to reclaim costs of this nature from the local authority.

We would expect sites on Three Rivers District Council land to come under permitted development for the scheme and as such no licence would be required. Though sites will generally be subject to consultation and officer approval, if a licence between Beryl & TRDC is required then the same template can be used.

### **Section G: Declaration**

When you have completed the application, please sign this declaration and submit the application form as directed

To the best of my knowledge the information I have provided on this application form is correct.

If Three Rivers District Council agrees to release funds for the specified project, these funds will be used exclusively for the purposes described. In such an event, I agree to inform the Council's Infrastructure Delivery Coordinator of any material changes to the proposals set out above. When requested, I agree to provide the Council with all necessary information required for the purposes of reporting on the progress or otherwise of the identified project. I recognise the Council's statutory rights as the designated CIL Charging Authority, which includes provisions to reclaim unspent or misappropriated funds. Privacy Notice: By signing this form, the applicant agrees to Three Rivers District Council checking all supplied information for the purposes of informing decision making. The information on this form will be stored in the Council's Infrastructure Spending Board manual filling system and summarised in the Council's ICT system for the sole purpose of fund processing, analysis and accounting. Information about the project may be publicised on the Council website and in public material for publicity purposes. Personal data will not be disclosed without any prior agreement of those concerned, unless required by law. For further information on the Council's privacy policy, please see: <a href="https://www.threerivers.gov.uk/egcl-page/privacy-notice">https://www.threerivers.gov.uk/egcl-page/privacy-notice</a>

Signed:Ash Trowe	
Organisation:Smidsy Ltd T/A Beryl	
Date:16/01/24	
All organisations involved with the application will need to sign and date the form.	
Signed:	
Organisation:	
Date:	